
Southern Maryland Transportation Needs Assessment Preliminary Scope Summary

TASK 1: Committee Coordination and Outreach

Organization:

- *The Tri-County Council for Southern Maryland (TCCSMD) will provide technical direction and serve as lead advisor*
- *TCCSMD's Regional Infrastructure Advisory Committee will serve as technical advisory committee to the Commission*

Meetings:

- *Five times with the Regional Infrastructure Advisory Committee, Four times with the Commission*
- *Two series of public meetings - (1) to provide information about process and to receive feedback on transportation needs; and (2) to review draft transportation needs assessment and draft project conclusions*

TASK 2: Existing Conditions

Review of Demographics and Regional Economics

- *Review socioeconomic trends and forecasts*
- *Review economic development trends and goals*

Existing Transportation System

- *Multi-modal inventory of roadways, transit, rail, air and non-motorized infrastructure*
- *Information collection for travel patterns in study region*

TASK 3: Development of Goals and Objectives

Half-day workshop with TCCSMD Regional Infrastructure Advisory Committee

- *Define goals and objectives for framework of Needs Assessment*
- *Review overall County goals regarding future travel patterns/economic development*

TASK 4: Identification of Existing and Future Transportation Needs

Transportation Trends

- *Update existing and future conditions using historic and forecasted travel data*
- *Analyze transportation trends for specifically targeted corridors*

Develop Potential Improvement Strategies

- *Identify improvement strategies/capacity expansion strategies from multi-modal perspective*
- *Determine constraints to implementation*

Prioritization of Needs

- *Focus on major corridors in study region*
- *Categorize as high or low priority and put into groups based on benefits, available financial resources, challenges to implementation and input from Commission*

TASK 5: Cost Estimation

- *Planning Level, order-of-magnitude capital and operating cost estimates*
- *High-level funding strategy analysis investigating numerous funding mechanisms*

TASK 6: Report Preparation

Documents Developed

- *Draft final report, revised final report and final report*
- *Summary presentation to TCCSMD Regional Infrastructure Advisory Committee, County staff, County Commissioners and at public meetings*

Reviews

- *TCCSMD and MDOT Office of Planning*
 - *TCCSMD Regional Infrastructure Advisory Committee, County staff, County Commissioners and at public meetings*
-